Report ID: MT15298B

## STATE OF MONTANA IT EXPENDITURES/PAYMENTS TO SITSD FOR YEAR 2016

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1000   Logislative Branch   133,404.78   3,445.15   0.00   336,849.93   3,11120   Consumer Coursel   1,390.39   0.00   0.00   0.00   13,990.39   21100   dudiciary   2,024,031.74   7,413.40   0.00   2,031,495.14   31010   Governor's Office   174,791.32   17,502.26   0.00   192,293.58   32010   Secretary of State's Office   508,179.55   12,108.54   6,051.25   526,339.34   32020   Commissioner of Political Prace   67,963.04   1,920.99   0.00   69,884.03   34010   State Auditor's Office   189,786.52   1,801.87   0.00   191,588.39   35010   Office of Public Instruction   440,376.28   11,356.28   0.00   451,732.56   41070   Crime Control Division   77,077.90   40.81   0.00   77,118.71   41100   Department of Justice   3,775,247.39   6,868.52   0.00   3,782,133.91   42010   Public Service Regulation   114,512.67   0.00   0.00   114,512.67   0.00   0.00   121,512.67   0.00   0.00   121,512.67   0.00   0.00   141,512.67   0.00   0.00   0.00   141,512.67   0.00   0.00   0.00   141,512.67   0.00   0.00   0.00   141,512.67   0.00   0.00   0.00   0.00   141,512.67   0.00   0	Agency	# Agency Name	Base <u>Expenditures</u>	Non-Base <u>Expenditures</u>	Long Range <u>IT Program</u>	Total <u>IT Expenditures</u>
11120   Consumer Counsel   13,990.39   0.00   0.00   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.30   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.39   13,990.30   19,293.58   13,200   13,990.39   13	11040	Legislative Branch	383,404.78	3,445.15	0.00	386,849.93
2010						
3010   Governor's Office   174,791.32   17,502.26   0.00   192,293.58   32010   Secretary of State's Office   508,179.55   12,08.54   6,051.25   526,339.34   32020   Commissioner of Political Prac   67,963.04   1,920.99   0.00   69,884.03   34010   State Auditor's Office   189,786.52   1.801.87   0.00   191,588.39   35010   Office of Public Instruction   440,376.28   11,356.28   0.00   451,732.56   41070   Crime Control Division   77,077.90   40.81   0.00   0.77,118.71   41100   Department of Justice   3,775,247.39   6,886.52   0.00   3,782,133.91   42010   Public Service Regulation   114,512.67   0.00   0.00   0.00   114,512.67   51010   Board of Public Education   7,981.04   0.00   0.00   0.00   7,981.04   51020   Commissioner of Higher Ed   41,314.47   0.00   0.00   0.00   43,134.47   51120   School for the Deaf & Blind   53,576.20   0.00   0.00   0.00   21,480.85   51150   Library Commission   221,441.04   334.24   0.00   221,775.28   51150   Library Commission   221,441.04   334.24   0.00   221,775.28   51170   Historical Society   234,929.87   65,621.85   0.00   0.00   300,551.72   52010   Dept. of Firsh, Wildlife & Parks   1,470,544.95   1,39.90   0.00   1,471,684.85   53010   Dept. of Environmental Quality   1,088,655.41   5,023.81   18,686.67   1,112,365.89   56030   Department of Iransportation   4,083,041.88   0.00   0.00   4,083,041.88   56030   Department of Livestock   1,468.25   163,144.60   0.00   1,223,839.84   56030   Department of Livestock   1,468.25   163,144.60   0.00   0.00   2,268,291.25   61010   Department of Revenue   2,268,291.25   0.00   0.00   0.00   2,268,291.25   61010   Department of Revenue   2,268,291.25   0.00   0.00   0.00   2,268,291.25   61010   Department of Administration   2,436,229.92   65,461.00   64,024.95   2,565,715.87   61020   Department of Revenue   2,7643.63   3,519.90   0.00   0.00   2,268,291.25   61010   Department of Commerce   573,622.07   5,809.94   0.00   579,432.01   64000   Department of Commerce   573,622.07   5,809.94   0.00   5,793,432.01   64000						
32010 Secretary of State's Office 508,179.55		<u> </u>				
38010 State Auditor's Office 189,786.52 1,801.87 0.00 191,588.39 35010 Office of Public Instruction 440,376.28 11,356.28 0.00 451,732.56 41070 Crime Control Division 77.077.90 4.0.81 0.00 77.118.71 41100 Department of Justice 3,775.247.39 6.886.52 0.00 3,782.133.91 42010 Public Service Regulation 114.512.67 0.00 0.00 1.00 114.512.67 151010 Board of Public Education 7.981.04 0.00 0.00 7.981.04 151020 Commissioner of Higher Ed 41,314.47 0.00 0.00 0.00 41,314.47 151130 School for the Deaf & Blind 53.576.20 0.00 0.00 0.00 33.576.20 151140 Montana Arts Council 21.480.85 0.00 0.00 0.00 22.1,775.28 15150 Library Commission 221.441.04 334.24 0.00 221.775.28 151150 Library Commission 221.441.04 334.24 0.00 221.775.28 151150 Historical Society 234.99.87 65.621.85 0.00 300.551.72 1500 Dept. of Fish, Wildlife & Parks 1.470.544.95 1.139.90 0.00 1.471.684.85 15010 Dept. of Fish Wildlife & Parks 1.470.544.95 1.139.90 0.00 1.471.684.85 15010 Department of Transportation 4,083,041.88 0.00 0.00 4.083,041.88 1500 Department of Transportation 4,083,041.88 0.00 0.00 1.471.684.85 1.663.114.60 0.00 1.64.582.85 1500 Department of Livestock 1.686.25 163,114.60 0.00 1.64.582.85 1500 Department of Revenue 2.268.291.25 0.00 0.00 2.268.291.25 10.00 0.00 2.268.291.25 10.00 0.00 2.268.291.25 10.00 0.00 2.268.291.25 10.00 0.00 2.268.291.25 10.00 0.00 0.00 2.268.291.25 10.00 0.00 0.00 2.268.291.25 10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	32010	Secretary of State's Office			6,051.25	
35010   Office of Public Instruction   440,376.28   11,356.28   0.00   451,732.56   41070   Crime Control Division   77,077.90   40.81   0.00   77,118.71   41100   Department of Justice   3,775,247.39   6,886.52   0.00   3,782,133.91   42010   Public Service Regulation   114,512.67   0.00   0.00   0.00   114,512.67   51010   Board of Public Education   7,981.04   0.00   0.00   0.00   7,981.04   51020   Commissioner of Higher Ed   41,314.47   0.00   0.00   0.00   41,314.47   51130   School for the Deaf & Blind   53,576.20   0.00   0.00   0.00   53,576.20   51140   Montana Arts Council   21,480.85   0.00   0.00   0.00   21,480.85   51150   Library Commission   221,441.04   334.24   0.00   221,775.28   51170   Historical Society   234,929.87   65,621.85   0.00   300,551.72   52010   Dept. of Fish, Wildlife & Parks   1,470,544.95   1,139.90   0.00   1,471,684.85   53010   Dept artment of Transportation   4,083,041.88   0.00   0.00   164,582.85   57060   Department of Livestock   1,468.25   163,114.60   0.00   164,582.85   57060   Dept Nat Resource/Conservation   1,519,051.71   4,788.13   0.00   1,523,839.84   58010   Department of Revenue   2,268,291.25   0.00   0.00   2,268,291.25   61010   Department of Raministration   2,436,229.92   65,461.00   64,024.95   2,565,715.87   61030   Montana State Fund   0.00   0.00   533,618.33   0.00   533,618.33   62010   MT Dept of Agriculture   270,643.63   3,519.90   0.00   2,463.53   62030   Montana State Fund   3,28,288.25   0.00   0.00   0.00   2,468.82.47   65010   Department of Commerce   573,622.07   5,809.94   0.00   0.00   2,468.82.47   67010   Dept of Corrections   2,465,2372.47   510.00   0.00   0.00   2,468.82.47   67010   Dept of Military Affairs   73,339.30   1,485.17   0.00   74,824.47   67010   Dept of Military Affairs   73,339.30   1,485.17   0.00   0.00   2,045,882.47   67010   Dept of Military Affairs   73,339.30   1,485.17   0.00   15,750.187.67   730.187.67   730.187.67   730.187.67   730.187.67   730.187.67   730.187.67   730.187.67   730.187.67   730.18	32020	Commissioner of Political Prac	67,963.04	1,920.99	0.00	69,884.03
41070 Crime Control Division 77,077,90 40.81 0.00 77,118.71 41100 Department of Justice 3,775,247,39 6,886.52 0.00 3,782,133,91 42010 Public Service Regulation 114,512.67 0.00 0.00 1.44,512.67 1.010 Board of Public Education 7,981.04 0.00 0.00 1.00 7,981.04 1.020 Commissioner of Higher Ed 41,314.47 0.00 0.00 0.00 41,314.47 1.130 School for the Deaf & Blind 53,576.20 0.00 0.00 0.00 21,480.85 1.130 School for the Deaf & Blind 53,576.20 0.00 0.00 0.00 21,480.85 1.150 Library Commission 21,441.04 334.24 0.00 221,775.28 1.150 Library Commission 221,441.04 334.24 0.00 221,775.28 1.170 Historical Society 234,929.87 65,621.85 0.00 300,551.72 1.170 Dept. of Fish, Wildlife & Parks 1,470,544.95 1,139.90 0.00 1,471,684.85 1.100 Dept. of Environmental Quality 1,088,655.41 5,023.81 18,686.67 1,112,365.89 1.100 Department of Transportation 4,083,041.88 0.00 0.00 1.471,684.85 1.500 Department of Livestock 1,468.25 1.63,114.60 0.00 1.64,822.85 1.500 Department of Environmental Quality 2,268,291.25 0.00 0.00 0.00 1.523,839.84 1.500 Department of Revenue 2,268,291.25 0.00 0.00 0.00 2,268,291.25 1.000 Department of Administration 2,436,229.92 65,461.00 64,024.95 2,565,715.87 1.000 Montana State Fund 0.00 0.00 0.00 2.268,291.25 1.000 Montana State Fund 328,288.25 0.00 0.00 0.00 2.268,291.25 1.000 Montana State Fund 328,288.25 0.00 0.00 0.00 2.268,291.25 1.000 Montana State Fund 328,288.25 0.00 0.00 0.00 2.268,291.25 1.000 Montana State Fund 328,288.25 0.00 0.00 0.00 2.268,291.25 1.000 Montana State Fund 328,288.25 0.00 0.00 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 Montana State Fund 328,288.25 0.00 0.00 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.000 0.00 2.268,291.25 1.0	34010	State Auditor's Office	189,786.52	1,801.87	0.00	191,588.39
41100 Department of Justice 3,775,247,39 6,886.52 0.00 3,782,133,91 42010 Public Service Regulation 114,512.67 0.00 0.00 0.00 114,512.67 51010 Board of Public Education 7,981.04 0.00 0.00 0.00 7,981.04 51020 Commissioner of Higher Ed 41,314.47 0.00 0.00 0.00 41,314.47 51130 School for the Deaf & Blind 53,576.20 0.00 0.00 0.00 53,576.20 51140 Montana Arts Council 21,480.85 0.00 0.00 0.00 21,480.85 1150 Library Commission 21,441.04 334.24 0.00 221,775.28 51170 Historical Society 234,929.87 65,621.85 0.00 300,551.72 52010 Dept. of Fish, Wildlife & Parks 1,470,544.95 1,139.90 0.00 1,471,684.85 53010 Dept of Environmental Quality 1,088,655.41 5,023.81 18,686.67 1,112,365.89 54010 Dept and the Fish School Dept. of Environmental Quality 1,088,655.41 5,023.81 18,686.67 1,112,365.89 5030 Department of Transportation 4,083,041.88 0.00 0.00 4,083,041.88 56030 Department of Transportation 4,083,041.88 0.00 0.00 4,083,041.88 56030 Department of Revenue 2,268,291.25 0.00 0.00 1,523,383.84 58010 Department of Revenue 2,268,291.25 0.00 0.00 1,523,383.84 58010 Department of Revenue 2,268,291.25 0.00 0.00 2,268,291.25 61010 Department of Revenue 2,268,291.25 0.00 0.00 0.00 2,268,291.25 61010 Department of Administration 2,436,229.92 65,461.00 64,024.95 2,565,715.87 61030 Montana State Fund 0.00 533,618.33 0.00 533,618.33 0.00 533,618.33 62010 Mr Dept of Agriculture 270,643.63 3,519.90 0.00 274,163.53 62030 Montana State Fund 328,288.25 0.00 0.00 0.00 274,163.53 62010 Mr Dept of Corrections 2,045,372.47 510.00 0.00 2,045,882.47 69010 Dept of Military Affairs 73,339.30 1,485.17 0.00 0.00 579,432.01 66020 Labor & Industry 673,089.97 707AL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71 707AL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71	35010	Office of Public Instruction	440,376.28	11,356.28	0.00	451,732.56
A2010   Public Service Regulation   114,512.67   0.00   0.00   114,512.67   51010   8oard of Public Education   7,981.04   0.00   0.00   7,981.04   51020   Commissioner of Higher Ed   41,314.47   0.00   0.00   0.00   41,314.47   51130   School for the Deaf & Blind   53,576.20   0.00   0.00   0.00   53,576.20   53140   Montana Arts Council   21,480.85   0.00   0.00   0.00   21,480.85   51150   Library Commission   221,441.04   334.24   0.00   221,775.28   51170   Historical Society   234,929.87   65,621.85   0.00   0.00   300,551.72   52010   Dept. of Fish,Wildlife & Parks   1,470,544.95   1,139.90   0.00   1,471,684.85   53010   Dept. of Environmental Quality   1,088,655.41   5,023.81   18,686.67   1,112,365.89   54010   Department of Transportation   4,083,041.88   0.00   0.00   4,083,041.88   57060   Dept Nat Resource/Conservation   1,519,051.71   4,788.13   0.00   1,645,82.85   57060   Dept Nat Resource/Conservation   1,519,051.71   4,788.13   0.00   1,23,839.84   57060   Department of Administration   2,268.291.25   0.00   0.00   2,268.291.25   61010   Department of Administration   2,436.229.92   65,461.00   64,024.95   2,565,715.87   61030   Montana State Fund   0.00   553,618.33   0.00   0.00   274,163.53   62010   MT Dept of Agriculture   270,643.63   3,519.90   0.00   274,163.53   62010   MT Dept of Agriculture   270,643.63   3,519.90   0.00   274,163.53   62030   Montana State Fund   3.28,288.25   0.00   0.00   2,74,163.53   62030   Montana State Fund   3,288,285   0.00   0.00   0.00   579,432.01   66020   Labor & Industry   3,585,109.54   9,150.73   291,475.77   3,885,736.04   67010   Department of Commerce   573,622.07   5,809.94   0.00   5,795,187.67   67010   Department of Commerce   573,622.07   5,809.94   0.00   5,795,187.67   67010   Dept of Military Affairs   73,339.30   1,485.17   0.00   74,224.47   69010   Public Health & Human Services   11,117,910.94   10,193.27   1,614,984.76   12,743,088.97   707AL EXPENDITURES   39,211,704.62   952,246.69   1,995,223.40   42,159,174.71   707AL EXPENDI	41070	Crime Control Division	77,077.90	40.81	0.00	77,118.71
Single   Source   Fublic Education   7,981.04   0.00   0.00   7,981.04	41100	Department of Justice	3,775,247.39	6,886.52	0.00	3,782,133.91
Single   Commissioner of Higher Ed   41,314.47   0.00   0.00   41,314.47   0.101   0.00   0.00   53,576.20   0.101   0.00   0.00   0.00   53,576.20   0.101   0.00   0.0		Public Service Regulation	114,512.67	0.00		114,512.67
School for the Deaf & Blind   53,576.20   0.00   0.00   53,576.20   51140   Montana Arts Council   21,480.85   0.00   0.00   21,480.85   51150   Library Commission   221,441.04   334.24   0.00   221,775.28   51170   Historical Society   234,929.87   65,621.85   0.00   300,551.72   52010   Dept. of Fish, Midlife & Parks   1,470,544.95   1,139.90   0.00   1,471,684.85   53010   Dept of Environmental Quality   1,088,655.41   5,023.81   18,686.67   1,112,365.89   54010   Department of Transportation   4,083,041.88   0.00   0.00   0.00   4,083,041.88   56030   Department of Investock   1,468.25   163,114.60   0.00   164,582.85   57060   Dept Nat Resource/Conservation   1,519,051.71   4,788.13   0.00   0.523,839.84   58010   Department of Revenue   2,268,291.25   0.00   0.00   1,523,839.84   58010   Department of Administration   2,436,229.92   65,461.00   64,024.95   2,565,715.87   61030   Montana State Fund   0.00   553,618.33   0.00   0.00   0.00   0.00   61080   Public Defender   0.00   553,618.33   0.00   0.553,618.33   62030   Montana State Fund   328,288.25   0.00   0.00   0.00   274,163.53   62030   Montana State Fund   328,288.25   0.00   0.00   0.00   2,045,882.47   65010   Department of Cornections   2,045,372.47   510.00   0.00   328,288.25   0.00   0.00   2,045,882.47   65010   Department of Commerce   573,622.07   5,809.94   0.00   5,753,482.47   65010   Department of Commerce   573,622.07   5,809.94   0.00   5,745,822.47   65010   Department of Commerce   573,622.07   5,809.94   0.00   5,759,432.01   66020   Labor & Industry   3,585,109.54   9,150.73   291,475.77   3,885,736.04   67010   Dept of Military Affairs   73,339.30   1,485.17   0.00   74,824.47   69010   Public Health & Human Services   11,117,910.94   10,193.27   1,614,984.76   12,743,088.97   TOTAL EXPENDITURES   39,211,704.62   952,246.69   1,995,223.40   42,159,174.71   Funding Type   General Fund   15,128,390.48   621,797.19   206,398.30   302,652.52   10,934,564.61		Board of Public Education	7,981.04	0.00		7,981.04
Silido		Commissioner of Higher Ed				
Silfo		School for the Deaf & Blind				
Siltro						
52010         Dept. of Fish, Willalife & Parks         1,470,544.95         1,139.90         0.00         1,471,684.85           53010         Dept of Environmental Quality         1,088,655.41         5,023.81         18,686.67         1,112,365.89           54010         Department of Transportation         4,083,041.88         0.00         0.00         4,083,041.88           56030         Department of Livestock         1,468.25         163,114.60         0.00         164,582.85           57060         Dept Max Resource/Conservation         1,519,051.71         4,788.13         0.00         1,523,383.84           58010         Department of Revenue         2,268,291.25         0.00         0.00         2,268,291.25           61010         Department of Administration         2,436,229.92         65,461.00         64,024.95         2,565,715.87           61030         Montana State Fund         0.00         0.00         0.00         0.00           61080         Public Defender         0.00         553,618.33         0.00         253,618.33           62010         MT Dept of Agriculture         270,643.63         3,519.90         0.00         274,163.53           62010         Dept of Corrections         2,045,372.47         510.00         0.00		_				
5310         Dept of Environmental Quality         1,088,655.41         5,023.81         18,686.67         1,112,365.89           54010         Department of Transportation         4,083,041.88         0.00         0.00         4,083,041.88           56030         Department of Livestock         1,468.25         163,114.60         0.00         164,582.85           57060         Dept Nat Resource/Conservation         1,519,051.71         4,788.13         0.00         1,523,839.84           58010         Department of Revenue         2,268,291.25         0.00         0.00         2,268,291.25           61010         Department of Administration         2,436,229.92         65,461.00         64,024.95         2,565,715.87           61030         Montana State Fund         0.00         0.00         0.00         0.00           61080         Public Defender         0.00         553,618.33         0.00         553,618.33           62010         MT Dept of Agriculture         270,643.63         3,519.90         0.00         274,163.53           62030         Montana State Fund         328,288.25         0.00         0.00         220,455,882.47           65010         Dept of Corrections         2,045,372.47         510.00         0.00         579,432.01 <td></td> <td><u>-</u></td> <td></td> <td></td> <td></td> <td></td>		<u>-</u>				
54010         Department of Transportation         4,083,041.88         0.00         0.00         4,083,041.88           56030         Department of Livestock         1,468.25         163,114.60         0.00         164,582.85           57060         Dept Nat Resource/Conservation         1,519,051.71         4,788.13         0.00         1,523,839.84           58010         Department of Revenue         2,268,291.25         0.00         0.00         0.00         2,268,291.25           61010         Department of Administration         2,436,229.92         65,461.00         64,024.95         2,565,715.87           61030         Montana State Fund         0.00         0.00         0.00         0.00           61080         Public Defender         0.00         553,618.33         0.00         553,618.33           62010         MT Dept of Agriculture         270,643.63         3,519.90         0.00         274,163.53           62030         Montana State Fund         328,288.25         0.00         0.00         228,288.25           64010         Dept of Corrections         2,045,372.47         510.00         0.00         2,045,882.47           65010         Department of Commerce         573,622.07         5,809.94         0.00         579,432.						
56030         Department of Livestock         1,468.25         163,114.60         0.00         164,582.85           57060         Dept Nat Resource/Conservation         1,519,051.71         4,788.13         0.00         1,523,839.84           58010         Department of Revenue         2,268,291.25         0.00         0.00         2,268,291.25           61010         Department of Administration         2,436,229.92         65,461.00         64,024.95         2,565,715.87           61030         Montana State Fund         0.00         0.00         0.00         0.00         0.00           61080         Public Defender         0.00         553,618.33         0.00         553,618.33           62010         MT Dept of Agriculture         270,643.63         3,519.90         0.00         274,163.53           62030         Montana State Fund         328,288.25         0.00         0.00         274,163.53           64010         Dept of Corrections         2,045,372.47         510.00         0.00         2,045,822.47           65010         Department of Commerce         573,622.07         5,809.94         0.00         579,432.01           66020         Labor & Industry         3,585,109.54         9,150.73         291.475.77         3,885,736.04					·	
57060 Dept Nat Resource/Conservation 1,519,051.71 4,788.13 0.00 1,523,839.84 58010 Department of Revenue 2,268,291.25 0.00 0.00 2,268,291.25 61010 Department of Administration 2,436,229.92 65,461.00 64,024.95 2,565,715.87 61030 Montana State Fund 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.						
58010         Department of Revenue         2,268,291.25         0.00         0.00         2,268,291.25           61010         Department of Administration         2,436,229.92         65,461.00         64,024.95         2,565,715.87           61030         Montana State Fund         0.00         0.00         0.00         0.00           61080         Public Defender         0.00         553,618.33         0.00         553,618.33           62010         MT Dept of Agriculture         270,643.63         3,519.90         0.00         274,163.53           62030         Montana State Fund         328,288.25         0.00         0.00         274,163.53           62030         Montana State Fund         328,288.25         0.00         0.00         328,288.25           64010         Dept of Corrections         2,045,372.47         510.00         0.00         2,045,882.47           65010         Department of Commerce         573,622.07         5,809.94         0.00         579,432.01           66020         Labor & Industry         3,585,109.54         9,150.73         291,475.77         3,885,736.04           67010         Dept of Military Affairs         73,339.30         1,485.17         0.00         74,824.47           69010<		_	•	•		
61010 Department of Administration 2,436,229.92 65,461.00 64,024.95 2,565,715.87 61030 Montana State Fund 0.00 0.00 0.00 0.00 0.00 61080 Public Defender 0.00 553,618.33 0.00 553,618.33 62010 MT Dept of Agriculture 270,643.63 3,519.90 0.00 274,163.53 62030 Montana State Fund 328,288.25 0.00 0.00 328,288.25 64010 Dept of Corrections 2,045,372.47 510.00 0.00 2,045,882.25 65010 Department of Commerce 573,622.07 5,809.94 0.00 579,432.01 66020 Labor & Industry 3,585,109.54 9,150.73 291,475.77 3,885,736.04 67010 Dept of Military Affairs 73,339.30 1,485.17 0.00 74,824.47 69010 Public Health & Human Services 11,117,910.94 10,193.27 1,614,984.76 12,743,088.97 TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71   Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61		<u>=</u>				
61030 Montana State Fund 0.00 0.00 0.00 0.00 0.00 61080 Public Defender 0.00 553,618.33 0.00 553,618.33 0.00 553,618.33 0.00 274,163.53 62010 MT Dept of Agriculture 270,643.63 3,519.90 0.00 274,163.53 62030 Montana State Fund 328,228.25 0.00 0.00 328,228.25 64010 Dept of Corrections 2,045,372.47 510.00 0.00 328,228.247 65010 Department of Commerce 573,622.07 5,809.94 0.00 579,432.01 66020 Labor & Industry 3,585,109.54 9,150.73 291,475.77 3,885,736.04 67010 Dept of Military Affairs 73,339.30 1,485.17 0.00 74,824.47 69010 Public Health & Human Services 11,117,910.94 10,193.27 1,614,984.76 12,743,088.97 TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71 Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61		<u>=</u>				
61080 Public Defender 0.00 553,618.33 0.00 553,618.33 62010 MT Dept of Agriculture 270,643.63 3,519.90 0.00 274,163.53 62030 Montana State Fund 328,288.25 0.00 0.00 0.00 328,288.25 64010 Dept of Corrections 2,045,372.47 510.00 0.00 2,045,882.47 65010 Department of Commerce 573,622.07 5,809.94 0.00 579,432.01 66020 Labor & Industry 3,585,109.54 9,150.73 291,475.77 3,885,736.04 67010 Dept of Military Affairs 73,339.30 1,485.17 0.00 74,824.47 69010 Public Health & Human Services 11,117,910.94 10,193.27 1,614,984.76 12,743,088.97 TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71    Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61		<u>=</u>			•	
62010 MT Dept of Agriculture 270,643.63 3,519.90 0.00 274,163.53 62030 Montana State Fund 328,288.25 0.00 0.00 328,288.25 64010 Dept of Corrections 2,045,372.47 510.00 0.00 2,045,882.47 65010 Department of Commerce 573,622.07 5,809.94 0.00 579,432.01 66020 Labor & Industry 3,585,109.54 9,150.73 291,475.77 3,885,736.04 67010 Dept of Military Affairs 73,339.30 1,485.17 0.00 74,824.47 69010 Public Health & Human Services 11,117,910.94 10,193.27 1,614,984.76 12,743,088.97 TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71    Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61						
62030 Montana State Fund 328,288.25 0.00 0.00 328,288.25 64010 Dept of Corrections 2,045,372.47 510.00 0.00 2,045,882.47 65010 Department of Commerce 573,622.07 5,809.94 0.00 579,432.01 66020 Labor & Industry 3,585,109.54 9,150.73 291,475.77 3,885,736.04 67010 Dept of Military Affairs 73,339.30 1,485.17 0.00 74,824.47 69010 Public Health & Human Services 11,117,910.94 10,193.27 1,614,984.76 12,743,088.97 TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71   Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61						
64010 Dept of Corrections 2,045,372.47 510.00 0.00 2,045,882.47 65010 Department of Commerce 573,622.07 5,809.94 0.00 579,432.01 66020 Labor & Industry 3,585,109.54 9,150.73 291,475.77 3,885,736.04 67010 Dept of Military Affairs 73,339.30 1,485.17 0.00 74,824.47 69010 Public Health & Human Services 11,117,910.94 10,193.27 1,614,984.76 12,743,088.97  TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71  Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61						
65010 Department of Commerce 573,622.07 5,809.94 0.00 579,432.01 66020 Labor & Industry 3,585,109.54 9,150.73 291,475.77 3,885,736.04 67010 Dept of Military Affairs 73,339.30 1,485.17 0.00 74,824.47 69010 Public Health & Human Services 11,117,910.94 10,193.27 1,614,984.76 12,743,088.97 TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71   Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61						
66020       Labor & Industry       3,585,109.54       9,150.73       291,475.77       3,885,736.04         67010       Dept of Military Affairs       73,339.30       1,485.17       0.00       74,824.47         69010       Public Health & Human Services       11,117,910.94       10,193.27       1,614,984.76       12,743,088.97         TOTAL EXPENDITURES       39,211,704.62       952,246.69       1,995,223.40       42,159,174.71         Funding Type         General Fund       15,128,390.48       621,797.19       0.00       15,750,187.67         State Special Revenue       10,425,513.79       206,398.30       302,652.52       10,934,564.61		_				
67010 Dept of Military Affairs 73,339.30 1,485.17 0.00 74,824.47 69010 Public Health & Human Services 11,117,910.94 10,193.27 1,614,984.76 12,743,088.97  TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71  Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61		=				
69010 Public Health & Human Services 11,117,910.94 10,193.27 1,614,984.76 12,743,088.97  TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71  Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 10,425,513.79 206,398.30 302,652.52 10,934,564.61		<u> -</u>			•	
TOTAL EXPENDITURES 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71  Funding Type  General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 10,425,513.79 206,398.30 302,652.52 10,934,564.61				•		
Funding Type  General Fund	69010	Public Health & Human Services	11,11/,910.94	10,193.27	1,614,984.76	12,743,088.97
General Fund 15,128,390.48 621,797.19 0.00 15,750,187.67 State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61	TOTAL EXPENDITURES		39,211,704.62	952,246.69	1,995,223.40	42,159,174.71
State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61	Funding	Type				
State Special Revenue 10,425,513.79 206,398.30 302,652.52 10,934,564.61	General Fund		15,128,390.48	621,797.19	0.00	15,750,187.67
rederal Special Revenue 6,132,000.22 112,019.22 1,463,724.84 7.707.744.28	Federal Special Revenue		6,132,000.22	112,019.22	1,463,724.84	7,707,744.28
	Capitol Project Funds					
· · · · · · · · · · · · · · · · · · ·	Proprietary Funds				· · · · · · · · · · · · · · · · · · ·	•
Other 0.00 0.00 0.00 0.00						
TOTAL FUNDING 39,211,704.62 952,246.69 1,995,223.40 42,159,174.71	Т	'OTAL FUNDING	39,211,704.62	952,246.69	1,995,223.40	42,159,174.71

## Report Notes:

- 1. State Information Technology Services Proprietary Fund 06522 is excluded from this report.
  2. Non Budgeted data is excluded from this report.
- 3. Montana University System data is excluded from this report
- 4. Accruals are reported when expensed.
- 5. Montana State Fund (62030) data is based on calendar year not the state fiscal year. Depending on when the report is run, an entire year of data may not be included in the report.